

No. 4-1(20)/2021-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

**B-1 Wing, 7th Floor,
Pt. Deendayal Antyodaya Bhawan,
CGO Complex, Lodhi Road,
New Delhi – 110003**

Dated the 28th December, 2021

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: **Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Buxa Tiger Reserve, West Bengal during 2021-22 –reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Buxa Tiger Reserve, West Bengal at the cost of **Rs. 268.52 Lakhs (Rupees Two Hundred Sixty Eight lakhs Fifty Two thousand Only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 39.84 Lakhs (Rupees Thirty Nine lakhs Eighty Four thousand Only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of West Bengal**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of West Bengal.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 112.84 lakhs (Rupees One Hundred Twelve lakhs Eighty Four Thousand Only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of West Bengal during the current financial year 2021-22. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Buxa Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the



relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of West Bengal** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Buxa Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of West Bengal in respect of **Buxa Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2022.
- (x) **Buxa Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of West Bengal** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2021-22 and unspent balance, if any, will be refunded by **Government of West Bengal** to the **Govt. of India**.
- (xiii) Government of West Bengal in respect of **Buxa Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Buxa Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Buxa Tiger Reserve**) and **Government of West Bengal**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) **The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.**
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.



- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- (xxiv) **Funds will not be diverted for any item other than specified herein.**
- (xxv) **Funds to be spent only on items approved in Tiger Conservation Plan (TCP).**
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) All guidelines under the project is to be followed scrupulously.
- (xxxvii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxviii) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, percentage decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xxxix) All labour payments strictly by Direct Benefit Transfer (DBT).
- (xl) **All guidelines of Project Tiger Schemes are followed by concerned tiger reserve and Expenditure Evaluation Report on the expenditure incurred viz. proposed activities and result achieved may be furnished before release of 2nd installment.**
- (xli) The gate -money collected is made fully available to Tiger Foundation of the Tiger Reserve/ Protected Area/ National Park/Sanctuary by State Government as per rule and past years dues are paid by 30th September.
- (xlii) The State Government shall ensure compliance of instructions issued by Department of Expenditure, Ministry of Finance regarding procedure of release of funds and monitoring thereof.
- (xliii) It shall be ensured that all unspent balance lying in the scheme at all levels is transferred to SNA account immediately. Further, the release of funds to child agencies is as per the procedure laid down in Department of Expenditure OM and CGA SoP so that there is complete transparency and fund is moved when released to the end beneficiary.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of West Bengal is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.



5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of West Bengal under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 27 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2021-22:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	67.70
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	22.57
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	22.57
Total		112.84

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 162937/JS&FA (SP) dated 23.12.2021.

Yours faithfully,



(Rajendra G. Garawad)
Deputy Inspector General of Forests (PT)
Tel. No. +91 11 2436 7837-39
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Copy to:-

1. The Secretary (Forests), Govt. of West Bengal. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2021-22 may kindly be furnished to this Ministry at the earliest.
2. The Secretary (Finance), Govt. of West Bengal.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of West Bengal.
4. The IGF, NTCA RO, Guwahati.
5. The Field Director, Buxa Tiger Reserve, West Bengal.
6. The Accountant General, West Bengal.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



Annual Plan of Operation for Buxa Tiger Reserve , West Bengal under Centrally Sponsored Scheme-Project Tiger for the year 2021-22

Annual Plan of Operation for Buxa Tiger Reserve , West Bengal under Centrally Sponsored Scheme-Project Tiger for the year 2021-22													
BUXA TIGER RESERVE, WEST BENGAL													(Rs. In Lakhs)
SI No	Item of Work	No CSS PT Guidel	Para No. TCP	Previous Year Details				Current Year Proposal				Justification	
				Location/GPS Coordinates	Physical Target	Physical Achivment	Financial Target	Financial Achivment	Location / GPS Coordinates	Physic al Target	Unit Price		Amount (Financial Target) (Rs. in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NON-RECURRING-CORE													
1	Engagement of Civic volunteers/Civil defense personnel/skilled camp labourers @ 2persons/chowki 8 hrs rotation for 2 such chowkis/yr (i) Chuniajhora Watch Tower-HP Range, (ii) Newlands Watch Tower-KG Range, (iii) 28th mile Tower-BD Range, (iv) 26th mile Watch Tower, (v) 25th mile Watch Tower, (vi) PG Watch Tower, (vii) TGN Watch Tower, (viii) Bhutiabusty Watch Tower -JNT Range, (ix) 23rd mile Watch Tower-ERVK Range, (x) 21st mile Watch Tower (Chalta Jhora)-Nimati Range, (xi) Adma Watch Tower-Pana Range, (xii) Athiya Bari Watch Tower-WDPO Range, (xiii) 30th mile Watch Tower-Pana Range, (xiv) 21th Mile, Watch Tower-Nimati Range, (xv) 23rd,25th,26th-WRVK Range, (xvi) 22nd mile Watch Tower-ERVK Range.	16.1.1	10.2	(i)26 39 42.7,89 38 69.4 (ii)26 34 69.9,89 35 69.1 (iii) 26 37 40.8, 89 39 7.4 (iv) 26 36 44.8, 89 38 31.7 (v) 26 37 46.1, 89 35 40.7 (vi) 26 38 31.4, 89 34 1.1 (vii) 26 39 38.5 , 89 33 7.5 (viii) 26 48 53.28, 89 34 23.7 (ix) 26 43 37.5, 89 31 31.7 (x) 26 39 43.02, 89 31 16.8 (xi) 26 37 4.0 , 89 33 38.7 (xii) 26 34 41.9, 89 35 41.4 (xiii) 26 37 59.94, 89 32 2.46 (xiv) 26 32 40.5, 89 36 26.6 (xv) 26 36 32.5, 89 27 37.9	6000	6000	28.00	28.00	(i) 26° 39' 22.2"N, 89° 40' 2.1"E, (ii) 26° 41' 40.04"N, 89° 48' 41.39" E, (iii) 26° 41' 55.0"N, 89° 32' 03.5"E, (iv) 26° 40' 40.03" N, 89° 37' 53.7" E, (v) 26° 39' 25.1" N, 89° 38' 41.10" E, (vi) 26° 37' 41.8"N, 89° 39' 9.90" E, (vii) 26° 43' 16.10"N, 89° 35' 41.30" E (viii) 26° 41' 42.9" N, 89° 37' 44.7" E (ix) N 26° 37' 41.4" & E 89° 39' 56.0" (x) N 26° 36' 32.34" & E 89° 27' 38.16" (xi) N 26° 46' 55.2" & E 89° 29' 42.3" (xii) N 26° 36' 74.4" & 89° 32' 56.2" (xiii) N 26° 43' 37.5" & 89° 31' 31.7" (xiv) N 26° 36' 32.34" & 89° 27' 38.16" (xv) N 26° 37' 48.12" & 89° 35' 30.06"	9360	260	24.34	For strengthening antipoaching duty, Forest patrolling, monitoring wildlife movements etc.
2	Upkeepment of antipoaching tower including drinking water supply, Solar light etc. (i) Chuniajhora Watch Tower-HP Range, (ii) 28th mile Tower- BD Range, (iii) 25th mile Watch Tower, (iv) TGN Watch Tower -JNT Range, (v) Singhi Jhora Watch Tower-SRD Range, (vi) 23 mile Watch Tower-ERVK Range, (vii) 21 mile Watch Tower (Chalta Jhora)-Nimati Range, (viii) Adma Watch Tower-Pana Range, (ix) 30th mile Watch Tower -Pana Range, (x) 22nd Mile Watch Tower-ERVK Range.	16.1.3	10.3	(i) 26° 33' 66" N 89° 36' 89.2" E (ii) 26° 37' 46.4" N 89° 31' 2.1"E (iii) 26° 41' 18.3" N 89° 24' 55.5" E	8	8	4.00	4.00	(i) 26° 39' 22.2"N, 89° 40' 2.1"E, (ii) 26° 41' 55.0"N, 89° 32' 03.5"E, (iii) 26° 39' 25.1" N, 89° 38' 41.10" E, (iv) 26° 43' 16.10"N, 89° 35' 41.30" E (v) 26° 33' 6.78"N, 89° 45' 8" E (vi) N 26° 37' 41.4" & E 89° 39' 56.0" (vii) N 26° 46' 55.2" & E 89° 29' 42.3" 3 (viii) N 26° 43' 37.5" & 89° 31' 31.7" (ix) N26° 36' 51.13" & 89° 36' 41.88" (x) N26° 36' 32.34" & E 89° 27' 38.16"	10	For BTR(E) Division RS. 100000 per camp x 05 camps	10.00	For strengthening antipoaching duty, Forest patrolling, monitoring wildlife movements etc.
3	Engagement of hired vehicle for conducting anti-poaching duty, Special raid programme, night patrolling, Forest patrolling etc to protect forersts and wildlife through the year.	16.1.4	10.3	NA	2	2	11.00	11.00	NA	2	550000	11.00	For strengthening antipoaching duty, Forest patrolling, monitoring wildlife movements etc.

BUXA TIGER RESERVE, WEST BENGAL													(Rs. In Lakhs)
SI No	Item of Work	No CSS PT Guidelines	Para No. TCP	Previous Year Details				Current Year Proposal				Justification	
				Location/GPS Coordinates	Physical Target	Physical Achivement	Financial Target	Financial Achivement	Location / GPS Coordinates	Physical Target	Unit Price		Amount (Financial Target) (Rs. in Lakh)
4	Conducting Phase -IV protocol including herbivore census, vegetation status, biotic interference, camera trapping including implementation of MsTRIPES protocol etc.	16.2.14	9.2	All over Tiger Reserve	LS	LS	5.00	5.00	All over Tiger Reserve	LS	LS	8.00	Implementation of MsTRIPES protocol, herbivore census, vegetation status, biotic interference, camera trapping etc.
5	Maintainance of grassland plantation: 20 ha: Jainty Range, South Jainty, JNT-7 & 8 comptt, Nimati Range, West Nimati Beat, NMT-3 Comptt.	16.10.17	7.2.1.1.2	26° 39' 7.10" N, 89° 26' 14.4" E	10 ha	10 ha	1.2041	1.2041	26° 37' 42.3"N, 89° 39' 01.8"E, 26° 37' 42.5"N, 89° 39' 52.1" E, 26° 37' 48"N, 89° 39' 47.09"E, 26° 37' 48.6" N, 89° 39' 57.7" , 26° 37' 45.9"N, 89° 39' 11.8"E, 26° 37' 54"N, 89° 39' 8.5" E, 26° 37' 57.4"N, 89° 39' 14.6"E, 26° 37' 49.1" N, 89° 39' 18.1"E 26-37-45.8,89-27-51.70,26-37-37.5,89-27-56.2,26-37-36.5,89-27-44.7,26-37-46.2,89-27-44.6	20 ha	12264	2.45	Grassland maintenance after improvement of habitat.
6	Maintenance of grassland plantation: 40 saSouth Raydak Range, South Raydak Beat, SRD-5 Comptt,-18 ha , SRD -7-7 ha 10 ha, Nimati Range, West Nimati Beat, NMT-3 Comptt. 05 hec, Nimati Range, West Nimati beat,NMT-3 Comptt. 05hec, ERVK, North Panbari ,Pan-7	16.10.17	7.2.1.1.2	26° 39' 7.10" N, 89° 26' 14.4" E	35 ha	35 ha	4.362	4.362	26° 33' 39.37"N, 89° 45' 23.86"E, 26° 33' 32.92"N, 89° 45' 21.68" E, 26° 33' 22.99"N, 89° 45' 07.78"E, 26° 33' 52.93" N, 89° 45' 20.40" E, 26° 33' 06.75" N, 89° 45' 08.12" E, 26° 33' 6.02" N, 89° 45' 3.30" E, 26° 32' 58.01" N, 89° 44' 58.32" E, 26° 32' 26.51" N, 89° 44' 15.32" E 26-39-07.1, 89-26-14.4, 26-37-45.78, 89-27-51.85, 26-37-37.59, 89-27-53.28,26-37-37.83,89-27-46.04, 26-37-45.95,89-27-44.51, 26-37-14.01, 89-38-51.08, 26-37-04.78, 89-38-44.61, 26-37-3.46, 89-38-51.85, 26-37-12.47, 89-38-55.50	40 ha	12264	4.91	Grassland maintenance for improvement of habitat
7	Procurement of Android phone, Computer hardware and peripherals etc. etc	16.2.10	10.2	NA					NA	LS	LS	5.00	Android phones, Photocopier, Desktop PC, Printer, UPS etc will be procured to facilitate implementation of Conducting Phase -IV protocol
8	Provision of Project Allowance to staff (all categories) of Project Tiger	16.15	8.5.1	NA	LS	LS	43.221	43.221	NA	LS	LS	44.00	Project Tiger norms (Current Year)
9	Provision for ration allowance to field staff	16.16.2	8.5.1	NA	LS	LS	45.782	45.782	NA	LS	LS	46.00	Project Tiger norms
Total (Non-Recuring Core)							142.569	142.569				155.70	
NON-RECURRING-BUFFER													
10	Reparing, maintenance and replacement of Existing wireless network including battery etc.	16.2.3	Part -5 J(ii) page-3	All over Tiger Reserve	LS	LS	3.00	3.00	All over Tiger Reserve	LS	LS	3.00	Reparing, maintenance and replacement of existing wireless network including battery for strengthening patrolling, antipoaching, post release monitoring of tiger etc.

BUXA TIGER RESERVE, WEST BENGAL														(Rs. In Lakhs)
SI No	Item of Work	No CSS PT Guidelines	Para No. TCP	Previous Year Details				Current Year Proposal					Justification	
				Location/GPS Coordinates	Physical Target	Achivement	Financial Target	Achivement	Location / GPS Coordinates	Physical Target	Unit Price	Amount (Financial Target) (Rs. in Lakhs)		
11	Deployment of skilled camp labourers over 15 nos of existing Chowki @ 02 personnel x 15 camp x 312 x 260 per day (i) Bholka Anti poaching Camp-BH Range, (ii) Tiamari Watch Tower- NRD Range, (iii) Bagjhora Watch Tower (iv) Thandajhora Watch Tower, (v) Singhi Jhora Watch Tower (vi) Murderjhora Watch Tower (vii) Narathali Watch Tower-SRD Range, HTG-01 nos, Pana-04 nos, ERVK-01-18 mile Checko, Nimati-01, EDPO-01-Panijhora-DPO-4 & Sangahai Chowpathi.	16.1.3	13.1		5700	5700	24.999	24.989	(i) 26° 34' 56.1"N, 89° 51' 36.9"E, (ii)26° 38' 50.01"N, 89° 45' 49.1" E, (iii) 26° 34' 08.56"N, 89° 45' 18.46"E, (iv)26° 33' 44.44"N, 89° 43' 38.13" E, (v)26° 33' 6.78"N, 89° 45' 8.13" E, (vi)26° 35' 33.05" N, 89° 46' 12.85" E, (vii) 26° 30' 56" N, 89° 43' 55.10" E (viii) 26-33-19.9, 89-31-48.7, (ix)26-32-58.4, 89-27-31.4, (x) 26-33-47.6, 89-29-25.3, (xi) 26-33-54.0, 89-32-56.08 (xii) 26-35-05.54, 89-32-03.54,(xiii)26-33-40.7, 89-35-08.7 (xiv) 6-5923357,89-4671044, (xv) 26-46-14.9, 89-25-36.2	9360	260	24.34	Deployment of skilled camp labourers is required to intensify and strengthen antipoaching activities, patrolling, manning the camps etc	
12	Special anitipoaching operation during holi & monsoon	16.10.1	13.1	(i) 26° 41' 42" N, 89° 48' 23" E (ii) 26° 38' 53" N, 89° 45' 52" E (iii) 26° 30' 10" N, 89° 50' 32" E (iv) 26° 35' 05.8" N,89° 50' 48.47" E (v) 26° 35' 52.53" N, 89° 45' 06.85" E	961	961	2.50	2.491	N.A	500	260	1.30	Special anitipoaching operation during holi & monsoon season by engaging labourer & SSB personnel.	
Adjoining Area of Buxa Tiger Reserve (Jaldapara National Park)														
13 a)	Procuring camera traps	16.2.22	12.2	20	10	10	2.00	2.00		9	25000	2.25		
Adjoining Area of Buxa Tiger Reserve (Neora Vally National Park)														
14 a)	Procuring camera traps	16.2.22	12.2		10	10	2.00	2.00		9	25000	2.25		
Total (Non-Recurring Buffer)							34.499	34.480				33.14		
Total Non Recuring							177.068	177.049				188.84		
RECURING-CORE														
15	Maintenance of existing RT set, walky-talkies, CC camera	16.2.3	4.8.1	26° 27' 52.19" N, 89° 48' 19.90" E	50	50	3.75	3.75	(i) 26° 39' 22.2"N, 89° 40' 2.1"E, (ii) 26° 41' 40.04"N, 89° 48' 41.39" E, (iii) 26° 41' 55.0"N, 89° 32' 03.5"E, (iv) 26° 40' 40.03" N, 89° 37' 53.7" E, (v) 26° 39' 25.1" N 89° 38' 41.10" E, (vi)26° 37' 41.8"N, 89° 39' 9.90" E, (vii) 26° 43' 16.10"N, 89° 35' 41.30" E (viii)26° 41' 42.9" N, 89° 37' 44.7" E, (ix)26° 34' 56.1"N, 89° 51' 36.9"E, (x)26° 38' 50.01"N, 89° 45' 49.1" E, (xi) N26037'41.4" & E89039'56.0" (xii) N26036'32.34" & E89027'38.16" (xiii) N26046'55.2" & E89029'42.3" (xiv) N26036'74.4" & 89032'56.2" (xv) N26043'37.5" & 89031'31.7" (xvi) 26036'32.34" & 89027'38.16" (xvii) N26037'48.12" & 89035'30.06" (xviii) N26039'38.82" & 89033'7.98" (ix) N26040'34.05" & 89031'18.3" (x) N26036'51.13" & 89036'41.88"	20	7500	1.50	To strengthen protection, intensify antipoaching operation.	

BUXA TIGER RESERVE, WEST BENGAL													(Rs. In Lakhs)
SI No	Item of Work	No CSS PT Guidel ines	Para No. TCP	Previous Year Details				Current Year Proposal				Justification	
				Location/GPS Coordinates	Physical Target	Physical Achiv ement	Financial Target	Financial Achiv ement	Location / GPS Coordinates	Physic al Target	Unit Price		Amount (Financial Target) (Rs. in Lakhs)
16	Maintenance of existing vehicle including supply of fuel	16.1.14	Part-5,B Page-361	NA	LS	LS	5.00	5.00	NA	LS	LS	5.50	Providing mobility for intensive patrolling is needed in view of increased threats of poaching.
17	Upkeeping, cleaning and creation of fireline @ 15mds/km i.e. 1500mds x 260 per mds.	16.2.6	7.2.2.3a	(i) 26° 35' 05.16" N, 89° 50' 45.47" E (ii) 26° 40' 06" N, 89° 36' 02" E (iii) 26° 41' 05.50" N, 89° 36' 02" E	30 km	30 km	1.00	1.00	(Starts-26°43'32.1"N, 89°33'40"E, End-26°43'15.7"N,89°32'46.4"E) (Start-26°42'48"N, 89°33'11.4"E, End-26°42'3.9"N, 89°33'6.5"E), (Start-26°42'32.2"N, 89°36'18.1"E, End-26°42'31.2"N, 89°35'45.9"E), (Starts-26°42'32.2"N, 89°35'45.9"E, End-26°42'39.2"N,89°35'10.3"E) (Start-26°42'31.8"N, 89°35'51.7"E, End-26°42'53.1"N, 89°35'53.6"E), (Start-26°42'57.1"N, 89°35'53.8"E, End-26°42'53.7"N, 89°36'5.2"E), (Starts-26°30'21.71"N, 89°42'28.87"E, End-26°30'35.10"N,89°42'33.50"E) (Start-26°30'48"N, 89°42'34.39"E, End-26°30'25.60"N, 89°42'41.75"E) (Start-26°31'63.2"N, 89°36'16.13"E, End-26°31'53.46"N, 89°35'31.6"E), (Starts-26°31'78.2"N, 89°45'19.30"E, End-26°31'68.26"N,89°45'36.70"E) (Start-26°38'32.7"N, 89°42'43.2"E, End-26°38'56.3"N, 89°42'19.5"E), (Start-26°39'11.4"N, 89°43'12.6"E, End-26°40'11.2"N, 89°43'18.9"E), (Starts-26°39'46.7"N, 89°43'35.9"E, End-26°39'46.7"N,89°43'55.1"E) (Start-26°35'7.1"N, 89°51'3.6"E, End-26°35'35.4"N, 89°51'18.2"E), (Start-26°35'19.4"N, 89°51'25.6"E, End-26°35'13.2"N, 89°50'50.9"E), (Starts-26°34'11.4"N, 89°50'40.5"E, End-26°34'40.3"N,89°50'35.5"E) (Start-26°35'54.7"N, 89°51'1.0"E, End-26°36'12"N, 89°51'4.5"E), (Start-26°40'22"N, 89°51'32"E, End-26°39'57"N, 89°51'46"E), (Starts-26°41'41.84"N, 89°50'18.42"E, End-26°41'39.94"N,89°49'49.58"E) (Start-26°41'15"N, 89°47'54"E, End-26°41'38"N, 89°47'49"E), (Start-26°39'0.7"N, 89°39'11.7"E, End-26°39'0.4"N, 89°35'31.6"E) ,(Starts-26°39'0.5"N, 89°40'11.6"E, End-26°39'21.7"N,89°40'28.6"E) (Start-26°40'41.91"N, 89°41'55.49"E, End-26°42'41.2"N, 89°42'41"E), (Start-26°42'11.4"N, 89°42'41.1"E, End-26°42'26.3"N, 89°42'22.1"E), Start-26°47.152 ' N, 89°26.249'E, End-26°47.000 ' N, 89°25.369'E, Start- 26°46.846 ' N, 89°25.847'E, End-26°46.846 ' N, 89°25.721'E-0, Start- 26°44.078 ' N, 89°23.983'E, End-26°43.015 ' N, 89°23.949'E-, Start-26°46.658 ' N, 89°23.125'E, End-26°45.666 ' N, 89°23.216'E-, Start-26°45.258 ' N, 89°23.733'E, End-26°46.169 ' N, 89°23.307'E-, Start-26°48.936 ' N, 89°24.033'E, End-26°49.536' N, 89°24.947'E-, Start-26°38.420 ' N, 89°26.926'E, End-26°37.388' N, 89°26.606'E-, Start-26°38.293 ' N, 89°27.566'E, End-26°37.186' N, 89°27.599'E-, Start-26°37.395 ' N, 89°29.374'E, End-26°36.551' N, 89°28.633'E-, Start-26°37.419 ' N, 89°29.409 'E, End-26°37.075' N, 89°28.192'E-, Start-26°35.563 ' N, 89°27.601 'E, End-26°36.768' N, 89°27.794'E, Start-26°35.252 ' N, 89°27.311 'E, End-26°35.360' N, 89°27.506'E-, Start-26°47'14.9" N, 89°27'49.5"E, End-26°45'51.5" N, 89°28'25.8"E -, Start-26°46'18.5" N, 89°27'58.9"E, End-26°46'47.9" N, 89°27'42.5"E -, Start-26°41'51.9" N, 89°30'28.6"E, End-26°43'00.2" N, 89°30'17.1"E-, Start-26°42'20.7" N, 89°31'53.0"E, End-26°43'00.2" N, 89°30'17.1"E -, Start-26°43'13.3" N, 89°31'29.9"E, End-26°42'31.5" N , 89°30'33.2"E-, Start-26°44'37.7" N, 89°29'43.2"E, End-26°44'12.1" N , 89°30'48.6"E	100 km	260	3.9	Maintenance of firelines to improve the habitat quality, strengthening grassland management.
18	Maintenance existing water hole (including maintenance of tankers) by way of removing algal growth, de-silting, leakage sealing etc.	16.2.7	7.2.1.1.3	26° 31' 46" N, 89° 39' 5" E (iii) 26° 43' 33.5" N, 89° 33' 26.9" E, (iv) 26° 33.660" N, 89° 36.892" E (v) 26° 41' 18.3" N, 89° 24' 55.5" E, (vi) 26° 33' 66" N, 89° 36.892", (vii) 26° 37' 46.4" N, 89° 31' 2.1", (viii) 26° 33' 32.8" N, 89° 31' 97.2", (ix) 26° 36' 50.4" N, 89° 32' 40.4", (x) 26° 41' 24.321" N, 89°	30	30	1.077	1.077	(i)26° 40' 22.3" N, 89° 39' 6.50" E (ii)26° 39' 45.5" N, 89° 39' 58.4" E (iii)26° 42' 17.88" N, 89° 48' 2.11" E, (iv)26° 39'48.7" N, 89° 33'35.1" E, (v) 26° 41'55.2" N, 89° 32'3.7" E, (vi)26° 40' 0.5" N, 89° 37' 37.9" E (vii)26° 38' 28.3" N, 89° 35' 47.8" E (viii)26° 37' 47.3" N, 89° 39' 10.8" E, (ix)26° 39'48.5" N, 89° 36'2.3" E, (x) 26° 41'59.5" N, 89° 37'57.2" E, (xi) 26-33.660, 89-36.892, (xii) 26-37-46.4, 89-31-2.1, (xiii)26-33-32.8, 89-31-97.2, (xiv)26-36-50.4, 89-32-40.4, (xv)26-41-24.321, 89-24-2.708,(xvi) 26-41-18.3, 89-24-55.5,(xvii) 26-35-45.7, 89-35-33.11,(xviii)26-33-45.7, 89-33-33.1,(xix)26-37-03.0, 89-31-38.7, (xx) 26-39-07.1, 89-26-14.4	20	10000	2.00	Desilting of existing including leakage repair of water holes is, procurement of water tanker etc essential to ensure water supply during lean period.

BUXA TIGER RESERVE, WEST BENGAL														(Rs. In Lakhs)
SI No	Item of Work	No CSS PT Guidelines	Para No. TCP	Previous Year Details				Current Year Proposal				Justification		
				Location/GPS Coordinates	Physical Target	Achivement	Financial Target	Achivement	Location / GPS Coordinates	Physical Target	Unit Price		Amount (Financial Target) (Rs. in Lakhs)	
19	Maintenance of kuccha roads, patrolling paths etc.	16.2.2	Part-5,(iii) Page-3	(i) 26° 39' 14" N, 89° 37' 26" E (ii) 26° 41' 14.4" N, 89° 32' 54.5" E (iii) 26° 41' 17.83" N, 89° 47' 53.24" E (iv) 26° 40' 89.2" N, 89° 38' 32.9" E	64 km	64 km	12.00	12.00	(Starts-26*37'49.8"N, 89*39'1.9"E, End-26*38'11.5"N,89*38'40.0"E) (Start-26*38'24.1"N, 89*38'27.6"E, End-26*38'47.1"N, 89*38'4.1"E), (Start-26*39'1.2"N, 89*37'50.9"E, End-26*39'27.7"N, 89*37'34.2"E), (Starts-26*39'27.9"N, 89*37'36.3"E, End-26*39'26.7"N,89*38'7.5"E), (Start-26*40'0.1"N, 89*34'34.0"E, End-26*39'36.3"N, 89*34'19.5"E), (Start-26*41'38.0"N, 89*33'16.4"E, End-26*41'45.3"N, 89*33'39.7"E), (Starts-26*41'55.6"N, 89*32'39.7"E, End-26*41'56.7"N,89*32'3.60"E), (Start-26*42'7.1"N, 89*32'51.3"E, End-26*42'41.0"N, 89*33'3.8"E), (Start-26*43'03.1"N, 89*33'3.0"E, End-26*43'34.9"N, 89*32'49.7"E), (Starts-26*43'33.7"N, 89*33'12.60"E, End-26*43'32.6"N,89*33'40.5"E) (Start-26*35'14.8"N, 89*43'55.71"E, End-26*35'0.29"N, 89*44'24.78"E), (Start-26*34'08.56"N, 89*45'18.46"E, End-26*33'21.87"N, 89*45'7.77"E), (Starts-26*39'48.4"N, 89*39'59.4"E, End-26*40'6.0"N,89*39'21.1"E), (Start-26*40'51.6"N, 89*51'50"E, End-26*41'5.11"N, 89*41'7.05"E), (Start-26*39'12.5"N, 89*43'24.5"E, End-26*39'17.7"N, 89*42'30.5"E), (Starts-26*35'5.4"N, 89*51'7.7"E, End-26*34'42.8"N,89*51'2.2"E), (Start-26*34'32.9"N, 89*51'32.8"E, End-26*34'50"N, 89*50'52.5"E), (Start-26*41'15.22"N, 89*47'52.71"E, End-26*41'13.38"N, 89*47'21.18"E), Starting Point-26037'5.80" & 89033'32.59"Ending Point-26036'43.24" & 89033'26.10", Starting Point-26035'21.50" & 89035'44.10"Ending Point-26033'42.60" & 89034'44.70", Starting Point-26037'59.74" & 89026'44.50"Ending Point-26037'10.86" & 89026'39.88", Starting Point-26038'26.53" & 89027'37.93", Starting Point-26038'8.07" & 89029'47.20"Ending Point-26036'29.58" & 89028'37.47", Starting Point-26-33-54.0 &89-29-29.8Ending Point-26-35-38.5 & 89-28-30.7, Starting Point-26-33-52.2 & 89-30-36.5Ending Point-26-35-49.4 & 89-29-42.6, Starting Point-26044'50.90" & 89031'18.69"Ending Point-26044'44.00" & 89031'29.80", Starting Point-26043'54.55" & 89031'10.80"Ending Point-26043'37.05" & 89031'31.07", Starting Point-26046'25.59" & 89027'34.19"Ending Point-26045'59.30" & 89027'56.50", Starting Point-26034'15.38" & 89037'17.47"Ending Point-26036'31.57" & 89036'34.06"	70	18000	12.60	For easy access of movement during monsoon as well as to facilitate wildlife monitoring.	
20	Hiring of Veterinary professional for treatment and post release monitoring .	16.10.3		NA	LS	LS	0.30	0.30	NA	8	40000	3.20	Treatment for Wild & Captive Animal	
21	WII,s component for five years Manpower : 1 Project Associate, 3 Project Fellows, 6 Field Assintants and 1 Project Administration Staff (including HRA and other admissible allowance)			NA	LS	LS	9.80	9.80	NA		As per DPR	12.30	Tiger Augmentation programme in BTR will be implemented as approved by NTCA for which WII/Dehradun will be research partner and these	
22	Vehicle hiring and fuel : 1 vehicles			NA	LS	LS	2.00	2.00	NA		DO	3.00		
23	Travel for project personal (investigators and project fellows)			NA					NA		DO	3.88		
24	Stakeholder Workshops			NA					NA		LS	2.00		

BUXA TIGER RESERVE, WEST BENGAL														(Rs. In Lakhs)	
SI No	Item of Work	No CSS PT Guidel	Para No. TCP	Previous Year Details				Current Year Proposal					Justification		
				Location/GPS Coordinates	Physical Target	Achiv ement	Financial Target	Achiv ement	Location / GPS Coordinates	Physic al Target	Unit Price	Amount (Financial Target) (Rs. in Lakh)			
25	Contingency (includes Accommodation in Field, Communication, Stationeries, etc.)			NA						NA		LS	1.60	components are essential in terms of providing technical and academic assistance.	
26	Internal Meeting and Report preparation Cost			NA						NA		LS	1.60		
27	Miscellaneous / unforeseen			NA						NA		LS	1.60		
28	Administrative Cost/Instutution Charge			NA	LS	LS	4.00	4.00		NA		LS	5.00		
29	Conducting training for frontline staff	16.8.1	8.4.1		2	2	0.5	0.50		NA		1	50000	0.50	Conducting training for frontline staff on Tiger Augmentation programme, Tiger and co-predator estimation, herbivore estimaion, Wild Life management etc.
Total (Recurring Core):							39.427	39.427					60.18		
RECURRING-BUFFER															
30	Maintenance of DBBL gun, procurement of ammunition	16.1.1 0	Part-5,B(xiii) Page-369	NA	LS	LS	2.50	2.50		NA		LS	LS	2.00	Maintenance of arms and ammunition to improve protection and control against poaching.
31	Procurement of camera for trapping (Cuddback attack) including battery, SD card etc.	16.2.1 1	12.2	NA	LS	LS	4.00	4.00		NA		50	25000	12.50	Trap camera, battery,GPS etc. procurement to facilitate Phase-IV monitoring
32	Maintenance of vehicle for conducting anti-poaching duty, Special raid programme, night patrolling, Forest patrolling, including staff cars etc to protect forersts and wildlife through the year.	16.2.18	Part-5,B	NA	LS	LS	5.150	5.150		NA		LS	LS	5.00	For strengthening antipoaching duty, Forest patrolling, monitoring wildlife movents etc.
RECURRING BUFFER							11.650	11.650					19.50		
Total Recurring							51.08	51.08						79.68	
Grand Total							228.145	228.1261						268.52	

BUXA TIGER RESERVE, WEST BENGAL										(Rs. In Lakhs)		
SI No	Item of Work	No CSS PT Guidelines	Para No. TCP	Previous Year Details				Current Year Proposal				Justification
				Location/GPS Coordinates	Physical Target	Achivement	Financial Target	Achivement	Location / GPS Coordinates	Physical Target	Unit Price	

(Rs in lakhs)

SI No	Items	Sanction	Central Assistanc e
1	Non Recurring (60%)	188.84	113.30
2	Recurring (50%)	79.68	39.84
	Total	268.52	153.14

(Rs in lakhs)

Cost of APO including State's share	A	268.52
Center's share in APO	B	153.14
1st release @75% of Center share	$C=0.75*B$	114.85
Less: Unspent balance FY 2020-21	D	2.01
Adjusted first release	$E=C-D$	112.84
2 nd release @ 25% of Center share	$F=0.25*B$	38.29